

# **OUR MISSION**

To improve lives by mobilizing the caring power of our community to create lasting change.



### FROM OUR CEO



Dear friends.

The past year has been filled with many emotions. The March 19th tornado event that devastated Jacksonville and the surrounding communities brought much heartbreak. But, as we saw the community come together to respond to the storms, an overwhelming hope and determination to restore lives became evident. There is no doubt that tragedy breaks down barriers. The things that make us "different" – race, religious beliefs, political affiliations – are all stripped away, and we simply see fellow human beings who are hurting. I am grateful to my community, who in the darkest of times, stood together to bring healing and restoration to their fellow residents. The recovery efforts are still ongoing, but we have come this far because of the UNITED response of this community. We are stronger together, in spite of the storm.

I also want to take this opportunity to say THANK YOU to our United Way donors, sponsors, and volunteers. As you read through this Annual Report, you will see dollar figures, numbers of volunteers, donors, and even clients served. But, I ask you to remember that our work goes much deeper than these surface numbers. Our greatest impact comes from a community that literally UNITES as donors and volunteers to improve the human condition. The results are individuals and families who once told stories of poverty, hunger, abuse, struggle, and darkness, but now tell stories or hope, empowerment, success, restoration, and light. YOU have changed their stories. You have shown others what it means to LIVE UNITED. Thank you!

Sincerely,
Shannon Jenkins
President & CEO
United Way of East Central Alabama



# **BOARD OF DIRECTORS**



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# Bringing People & Resources TOGETHER



Reading to them (Beau & Tori) while they are babies, encouraging them to hold the book and read along are some of my favorite nightly memories.

-Alyson Mims

WHEN ASKED ABOUT HER EXPERIENCE WITH RECEIVING BOOKS
THROUGH IMAGINATION LIBRARY.

The work of United Way of East Central Alabama is accomplished by connecting the power of our donors and volunteers with our initiatives and amazing Community Partners! When we mobilize the caring power of community - when we LIVE UNITED - great things can happen!



## **Touching 1 in 4 residents!**



3,932 individual donors
181 workplace campaigns



211 campaign volunteers619 total United Way volunteers



33 partners & initiatives 44 funded programs



\$853,428 in campaign pledges \$920,460 in total revenue

# **Financials**

#### **REVENUE**

Contributions	\$853,428
Grants & Other Gifts	\$65,901
Total Contributions	<u>\$919,329</u>
Program Service Revenue	\$1,131

TOTAL REVENUE \$920,460

#### **EXPENSES**

Program Funding	\$873,002
Administrative Expenses	\$88,880
Fundraising Expenses	\$52,646

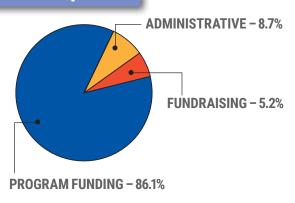
#### **TOTAL FUNCTIONAL EXPENSES \$1,014,528**

Increase	(Decrease	) in	<b>Net Assets</b>	\$(	(94,068)	ı
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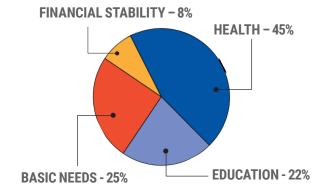
Net Assets \$1,983,346

Based on most recently audited 2017 financial statements and the 2017 IRS Form 990.

### **Expense Snapshot**



### **Investments by Focus Area**





### 2018 Snapshot



Our local 2-1-1 call center answered 4,721 calls connecting callers to vital assistance to ensure their essential needs were met.



During 2018, the I AM More initiative, a partnership with Family Links, has provided ongoing behavioral & mental well-being intervention for 8 families, including 16 adults and 21 kids receiving critical wraparound services for their families - giving them a better chance to succeed in school & life.



1,532 low-income, hard-working residents received FREE assistance with filing their taxes resulting in \$1,351,340 in refunds for our community!

3,005 children & families benefited from 35,611 FREE books delivered to homes promoting early childhood literacy and school-readiness by age 5!



# Tornado Relief Efforts



In the immediate response to the March 2018 tornado event,
United Way partnered with Calhoun County EMA & Calhoun County
VOAD to establish a Volunteer Reception Center, Donation Center

LONG TERM
RECOVERY

& Disaster Relief Center. In the days following, more than 5,500

volunteers assisted with clean-up efforts in the City of Jacksonville, Nances Creek, Jacksonville State University and surrounding communities.

31,124 items were donated for the affected communities through the donation center located at Jacksonville First United Methodist Church. 718 individuals were assisted with emergency need items, and more than 25 families were assisted with long term recovery efforts which included minor & major home repairs & 2 complete rebuilds.









PRESENTING SPONSOR 2018

















# Day of ACTION

**Presented by:** 



On August 14, 2018, more than 250 volunteers came together at Oxford Civic Center to package 50,000 meals for local food pantries. It was incredible!



# LIVE UNITED AGAINST HUNGER



United Way of East Central Alabama recognizes the following companies and their employees for their incredible support. Thank you for being the TOP 10 most generous workplace campaigns in our area.

1	HONDA  Honda Manufacturing of Alabama	Honda Manufacturing of Alabama	\$140,778	6	RMC Regional Medical Center	Regional Medical Center	\$23,799
2	Alabama Power	Alabama Power Company	\$92,016	7	MOHAWK'	Mohawk Industries	\$22,194
3	Publix	Publix #1420	\$88,664	8	Thompson CAT	Thompson Tractor	\$21,197
4	NEW FLYER	New Flyer	\$40,128	9	EASTMAN	Eastman	\$18,114
5	GET USO CELETA WITH ME STANKED AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMIN	Alabama Coca-Cola Bottling Company UNITED	\$26,920	10	Anniston & Water Works	Anniston Water Works	\$16,010





# 2018 PARTNERS & INITIATIVES

2-1-1 First Call for Help 2nd Chance, Inc. **American Red Cross Anniston Soup Bowl Arc of Calhoun & Cleburne Counties Big Brothers Big Sisters Boy Scouts, Greater Alabama Council Boys & Girls Clubs of East Central Alabama** Calhoun-Cleburne Children's Center **Children's Services, Inc. (The Parris Home) Community Enabler Developer, Inc. Dolly Parton's Imagination Library** Family Links, Inc. **Family Services Center of Calhoun County** Girl Scouts of North-Central Alabama **HOPE** Fund I AM MORE Initiative

**Interfaith Ministries of Calhoun County Jacksonville Meals on Wheels** The Learning Tree **Piedmont Benevolence Center Randolph County 4-H Clubs Randolph County Learning Center Randolph County Rescue Squad The Salvation Army** St. Michael's Medical Clinic **Tri-County Children's Advocacy Center United Way's RSVP & Volunteer Center United Way's Success By 6 United Way's VITA Tax Sites Wedowee Senior Center Woodland Senior Center YMCA of Calhoun County** 

# LEADERSHIP GIVING SOCIETY



United Way of East Central Alabama's Leadership Giving Society is comprised of a group of business & community leaders who exemplify commitment and caring through their philanthropic giving.

We are honored to recognize our donors who qualify as Leadership Givers.

# **BUILDERS SOCIETY** \$5,000 to \$9,999



Charles A. Hamilton Charitable Trust Phil Webb

#### GOLD FEATHER SOCIETY \$3,500 to \$4,999



Anonymous Donor
Drs. Igor & Tatiana Bidikov
Mr. & Mrs. Kenneth A. Howell
Rod & Lisa Nowlin
Maggie & Rodney Owens

#### SILVER FEATHER SOCIETY \$2,000 to \$3,499



Anonymous Donor
Jill L. Clark
Mark & Joy Elliott
Michael Herndon, M.D.
Patricia M. King
James & Gina Nolen
David & Suzanne Pawsat

#### RED FEATHER SOCIETY \$1,000 to \$1,999



**Anonymous Donor** Mickie & Dean Adams Patrick W. Adams Dakoda J. Allen **Joe & Mary Ammons Jeremy Bagwell & John Lusk** Diane W. Bailey **Taylor Bailey** Louis Bass Dr. John M. Beehler **Clay & Christin Bennett** William Birchfield **Kevin Brown** Semetria Calhoun **Nelson & Monique Christian** Sonde Coleman Dr. & Mrs. James S. Daniel **Kerry & Gina Davis** Ken & Diana Devore **Emily L. Duncan** Joe & Lynda Dyar **Ronald Dyda** Steven D. & Vickie S. Folks

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Dr. & Mrs. Kenneth L. Vandervoort

Cynthia Ward

Craig E. Burge

Scott Burleso

Linda Burroug

Andy & Becky

Lori Moran Ca

Frederick Carr

Neil Compton

Matt Cotney

Colin Cotton

GEM SOCIETY \$600 to \$999

Trina F. Woods



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### GEM SOCIETY CONTINUED \$600 to \$999

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# THANK YOU!





DIAMOND CIRCLE \$25,000 +

Alabama Power Company Honda Manufacturing of Alabama, LLC Publix #1420

PLATINUM CIRCLE \$10.000 to \$24,999

Alabama Coca-Cola Bottling Company UNITED

GOLD CIRCLE \$5,000 to \$9,999

America's First Federal Credit Union B R Williams Trucking, Inc. EASTMAN Farmers & Merchants Bank M & H Valve Company Thompson Tractor Company, Inc. United Parcel Service Wells Fargo Bank **SILVER CIRCLE** \$2,500 to \$4,999

Auto Custom Carpets, Inc.
Mohawk Industries
Parker Hannifin Corporation
Regions Bank
Spire Alabama, Inc.
Taylor Corporation
Tyler Union Waterworks
Walmart
Webb Concrete & Building Materials

BRONZE CIRCLE \$1,000 to \$2,499

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C.A.R.E.S.
Candlewick Yarns
Cheaha Bank
First Bank of Alabama
General Dynamics Land Systems
Huron Valley Steel Corporation
Kemp & Associates, CPA, PC
New Flyer
NGC Industries, LLC
RA-LIN and Associates, Inc.
Southern States Bank
Sunny King Automotive Group
Superior Gas, Inc (Roanoke)

