United Way of East Central Alabama, Inc. STATEMENT OF FINANCIAL POSITION as of December 31, 2013

ASSETS Current Assets Cash Investments Prepaid Assets CFC Receivables Pledges Receivables (net of reserve for uncollectibles) Total Current Assets	\$ 729,100 381,605 4,710 47,065 <u>438,956</u> 1,601,435
Property and Equipment (net)	295,551
Other Assets Investments Total Other Assets	<u>56,557</u> 56,557
Total Assets	\$ 1,953,543
LIABILITIES AND NET ASSETS Current Liabilities Accounts Payable Payroll Liabilities Accrued Compensation Deferred Revenue	\$ 9,790 1,907 9,046
Total Liabilities	20,742
Net Assets Unrestricted Temporarily Restricted	1,863,148 69,653
Total Net Assets	1,932,801
Total Liabilities and Net Assets	<u>\$ 1,953,543</u>

United Way of East Central Alabama, Inc. STATEMENT OF ACTIVITIES as of December 31, 2013

REVENUES Public Support Combined Federal Campaign Income Disaster Relief Income Interest Income Investment Income	\$ 730,425 47,065 101 1,850 35,287
Rental & Copier Income Sponsorship Income Miscellaneous Income Total Revenue	2,659 65,617 <u>13,977</u> \$ 896,980
EXPENSES Program Services Supporting Services Total Expenses	839,292 153,168 992,460
Increase (Decrease) in Net Assets	(95,480)
Net Assets, Beginning	2,028,281
Net Assets, Ending	<u>\$ 1,932,801</u>

2014 BOARD OF DIRECTORS

Chase Clary Alabama Power Company

> Sonde Coleman* BBVA Compass

Becky Cox Calhoun County Schools

> Cynthia Garrison BAE Systems

Tommie Goggans III* The Goggans Group

Jennifer Daigneau Auto Custom Carpets

> Reiber Heath* Lee Brass

Blake Hendrix* Regions Bank

Christianne Houston* Auto Custom Carpets

Robert Jackson The Anniston Star

Jackie Jones Honda Manufacturing of Alabama, LLC

Kelly Latta F&M Bank - Raymond James Financial Services

> Janella Long Publix

Corey McWhorter* Regions Bank

Jonathan Mosley Small Town Bank

Regina Musser Faith Christian School

Valerie Richardson GSCC

Misty K. Skinner B.R. Williams

Neal Stephenson NGC Industries

Joe Weaver Regional Medical Center Stephen Whatley Southern States Bank

Randolph Co. Rep. A. B. Heard, Jr. Alabama Power Company

CFC Advisor Rose Leatherwood U.S. Bankruptcy Court

*Executive Committee

ANNUAL REPORT 2014

UNITED WAY OF EAST CENTRAL ALABAMA



www.uweca.org

IMPACT & INVESTMENT

The 2014-2015 United Way annual fundraising campaign raised \$907,364. This was accomplished with the help of over 30 Campaign Cabinet volunteers, 6 Loaned Executives, 2 Account Coordinators, and a host of Employee Campaign Coordinators in companies throughout Calhoun, Cleburne & Randolph counties.

238 companies & organizations participated in the 2014-2015 United Way Campaign, and 74 retirees & professionals also made personal contributions. 172 individuals, whose annual gift of \$600 or more qualifies them as a member of United Way's Leadership Giving society, gave a combined total of \$140,362.

Our local Combined Federal Campaign raised \$238,658 and the Alabama State Employee Combined Campaign raised \$12,987. This included a total of \$50,379 which remained local for United Way and its Partner Agencies.

United Way's 2-1-1 Call Center answered over 9,000 health & human service related calls and worked around the clock connecting local residents with vital resources.

Dolly Parton's Imagination Library continued to deliver free books to over 2,700 children in Calhoun County. United Way invests \$30 per child annually in the program which results in the distribution of 32,400 free books each year to our youngest residents.

Through a partnership with United Way's Success By 6, Young Leaders Society, Alabama Power Service Organization, and Anniston-Calhoun Co. Public Library, volunteer readers celebrated the love of reading in over 100 pre-k & kindergarten classrooms throughout Calhoun County on "Read Across America Day."

Through a collaboration between United Way and the Community Foundation of Northeast Alabama, 8 local nonprofits achieved certification from Maryland's Standards for Excellence Institute. Only 10 nonprofits in Alabama have achieved this accomplishment, and 6 of those are UWECA Partner Agencies: Big Brothers Big Sisters, Children's Services, Community Enabler Developer, Interfaith Ministries, Piedmont Benevolence Center, and YMCA of Calhoun County.

Through a partnership with the National Letter Carriers Association, 51,685 pounds of food were collected to distribute and replenish local food banks during the "Stamp Out Hunger" food drive.

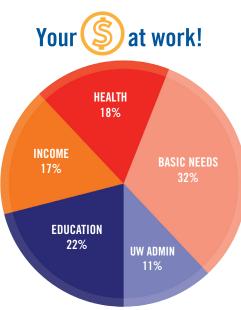
In 2014, United Way and its Partner Agencies served 42,548 people throughout our community, once again touching the lives of 1 in 3 residents.

OUR MISSION

To improve lives by mobilizing the caring power of our community to create lasting change.

OUR VISION

United Way of East Central Alabama envisions a community where our neighborhoods thrive and all individuals and families reach their greatest human potential. This is accomplished by leveraging and investing the collective power of donors, advocates, and volunteers to address critical needs today and work to reduce those needs



Did you know?

- □ Cur United Way is LOCAL! Our work is guided by local volunteers and all decisions are made on the local level...not by a national organization.
- Even our funding decisions are made by local volunteers - not the United Way staff or United Way Worldwide.
- Our Partner Agencies meet stringent requirements before funding is considered and are continually reviewed. Rest assured that giving through United Way is the wisest and most efficient way to impact your community!
- Donations to our United Way stay right here in our community. United Way strives to keep administrative costs as low as possible and is constantly working to lower these costs even further.

PARTNERS & INITIATIVES

Our Partner Agencies play a critical role in United Way's work. These agencies play an extremely important role in serving our community and ensuring that the most pressing needs are met on a daily basis. United Way is honored to call the following agencies our "Partners."

2nd Chance, Inc. American Red Cross of Calhoun & **Cleburne Counties**

> American Red Cross of Randolph County

The Arc of Calhoun & **Cleburne Counties**

Anniston Soup Bowl, Inc.

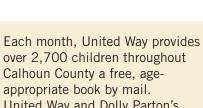
Big Brothers Big Sisters

HOPE Fund

Boy Scouts (Greater Alabama Council)

Boys & Girls Clubs of East Central Alabama

Calhoun/Cleburne Children's Center



over 2,700 children throughout Calhoun County a free, ageappropriate book by mail. United Way and Dolly Parton's Imagination Library believes that reading to children and spending quality time as a family

is essential to a child's development. In fact, studies show that children start to benefit from being read to as early as 3 months old. Children who are read to have a greater vocabulary, are more eager to learn, and are better prepared to succeed in school. After all, investing in our children is an investment in our future.



United Way of East Central Alabama's 2-1-1 Call Center is a free, easy to remember number that connects people to community resources 24 hours a day, 7 days a week. The 2-1-1 Call Center maintains our area's comprehensive database of health and human services and is operated by trained specialists who help residents locate services during times of need. 2-1-1 can also help residents with finding volunteer opportunities and locating organizations who accept donated items such as clothing or other household items. So, you can get help or give help by dialing 2-1-1.

Children's Services. Inc.

Community Enabler Developer, Inc.

Family Links, Inc.

Family Services Center

Girl Scouts of North-Central Alabama

H.E.A.R.T.S.

Interfaith Ministries (Meals on Wheels)

Jacksonville Meals on Wheels, Inc.

The Little Tree Preschool

Piedmont Benevolence Center, Inc.

Randolph County 4-H Clubs

Randolph County Learning Center

Randolph County Rescue Squad

Reaching Out International

Retired & Senior Volunteer Program

Tri-County Children's Advocacy Center

The Salvation Army

Wedowee Senior Center

Woodland Senior Center

YMCA of Calhoun County

United Way's Success By 6 is an early learning initiative that seeks to ensure that all children in Calhoun County are physically and emotionally healthy and safe; eager, open and ready to learn; and supported socially and environmentally in order to achieve



success in school and, ultimately, in life. As a leader and advocate for quality early learning, the Success By 6 Coalition brings together a network of local, multisector individuals and organizations to help mobilize our community on behalf of young children and their families. We believe the early years of life, before age 6, offer a crucial window of opportunity to establish a foundation for success in school and life.